

Building control				Appendix 5			
Fees and Charges	Original fee at start of 20-21	Revised Aug Fee 20-21 (excl. VAT)	Increase from Original Fee	Proposed Fee 21-22 (Excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
<b>New Dwellings</b>							
1 Dwelling	£600.00	£750.00	£150.00	£750.00	£0.00	0.0%	Discretionary
2 Dwellings	£900.00	£1,000.00	£100.00	£1,000.00	£0.00	0.0%	Discretionary
3 Dwellings	£1,200.00	£1,250.00	£50.00	£1,250.00	£0.00	0.0%	Discretionary
4 Dwellings	£1,350.00	£1,400.00	£50.00	£1,400.00	£0.00	0.0%	Discretionary
5 Dwellings	£1,500.00	£1,600.00	£100.00	£1,600.00	£0.00	0.0%	Discretionary
<b>Other New Builds</b>							
New Garage <40m2	£200.00	£300.00	£100.00	£300.00	£0.00	0.0%	Discretionary
New Garage 40m2 - 60m2	x	£380.00		£380.00	£0.00	0.0%	Discretionary
<b>Extensions</b>							
Extn<10m2	£320.00	£350.00	£30.00	£350.00	£0.00	0.0%	Discretionary
Extn 10m2-40m2	£550.00	£550.00	£0.00	£550.00	£0.00	0.0%	Discretionary
Extn 40m2-80m2	£650.00	£650.00	£0.00	£650.00	£0.00	0.0%	Discretionary
<b>Conversions</b>							
Garage Conversion	£225.00	£300.00	£75.00	£300.00	£0.00	0.0%	Discretionary
Loft conversion <80m2	£480.00	£500.00	£20.00	£500.00	£0.00	0.0%	Discretionary
Loft Conversion 80m2-100m2	£480.00	£550.00	£70.00	£550.00	£0.00	0.0%	Discretionary
<b>Miscellaneous Works</b>							
Underpinning	x	£350.00		£350.00	£0.00	0.0%	Discretionary
Up to 6 doors/windows	£100.00	£130.00	£30.00	£130.00	£0.00	0.0%	Discretionary
Each additional door/window	£10.00	£15.00	£5.00	£15.00	£0.00	0.0%	Discretionary
Heating Appliance	£80.00	£150.00	£70.00	£150.00	£0.00	0.0%	Discretionary
Electrical Appliance	£500.00	£500.00	£0.00	£500.00	£0.00	0.0%	Discretionary
Thermal upgrade	£150.00	£180.00	£30.00	£180.00	£0.00	0.0%	Discretionary
Up tp 6 Solar Panels	£150.00	£180.00	£30.00	£180.00	£0.00	0.0%	Discretionary
<b>Based on Construction Value</b>							
0-£10K	£300.00	£300.00	£0.00	£300.00	£0.00	0.0%	Discretionary
£10K-£40K	£350.00	£480.00	£130.00	£480.00	£0.00	0.0%	Discretionary
£40K-£100K	£400.00	£720.00	£320.00	£720.00	£0.00	0.0%	Discretionary
<b>Building notice supplement</b>	Nil	10%		10%	£0.00	0.0%	
<b>Supplementary Fees</b>							
Additional Visits	x	£65.00		£65.00	£0.00	0.0%	Discretionary
Copies of Certificates	£40.00	£40.00	£0.00	£40.00	£0.00	0.0%	Discretionary
Reopening applications after less than 3 years	£50.00	£50.00	£0.00	£50.00	£0.00	0.0%	Discretionary
Reopening applications after more than 3 years	£50.00	£100.00	£50.00	£100.00	£0.00	0.0%	Discretionary

# Car Parking

Discretionary Fees and Charges	Fee 20-21 (Inc. VAT)	Proposed Fee 21-22 (Inc. VAT)	Actual Increase	% Increase
<b>Banbury Short Stay (Charges apply 8am-7pm. Free Parking after 7pm)</b>				
Market Place Monday To Saturday				
0 -30 minutes	£0.80			
0 - 1 hour	£1.20			
Market Place Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
Horsefair West Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
Horsefair West Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
Calthorpe Street West (part) Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
Calthorpe Street West (part) Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
Calthorpe Street East Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
Calthorpe Street East Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			

Discretionary Fees and Charges	Fee 20-21 (Inc. VAT)	Proposed Fee 21-22 (Inc. VAT)	Actual Increase	% Increase
<b>South Bar East (part) up to Calthorpe Street Monday To Saturday</b>				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
South Bar East (part) up to Calthorpe Street Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
North Bar East Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
North Bar East Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
The Mill Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
The Mill Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
Chamberlaine Court Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
Chamberlaine Court Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
Bridge Street (Blue Badge Holders Only) Monday To Saturday				
	£0.00			
Bridge Street (Blue Badge Holders Only) Sunday and Bank Holidays				
	£0.00			
Free of charge up to maximum stay permitted				

Discretionary Fees and Charges	Fee 20-21 (Inc. VAT)	Proposed Fee 21-22 (Inc. VAT)	Actual Increase	% Increase
<b>Banbury Long Stay (charges apply 8am-7pm. Free Parking after 7pm)</b>				
Riverside Monday To Saturday				

Discretionary Fees and Charges	Fee 20-21 (Inc. VAT)	Proposed Fee 21-22 (Inc. VAT)	Actual Increase	% Increase
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
3 - 4 Hours	£2.80			
Day rate up to 7pm	£3.50			
Riverside Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
South Bar East and West Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
3 - 4 Hours	£2.80			
Day rate up to 7pm	£3.50			
South Bar East and West Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
North Bar West Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
3 - 4 Hours	£2.80			
Day rate up to 7pm	£3.50			
North Bar West Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
Calthorpe Street West Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
3 - 4 Hours	£2.80			
Day rate up to 7pm	£3.50			
Calthorpe Street West Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
Discretionary Fees and Charges	Fee 20-21 (Inc. VAT)	Proposed Fee 21-22 (Inc. VAT)	Actual Increase	% Increase
<b><u>Windsor Street Monday To Saturday</u></b>				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
3 - 4 Hours	£2.80			
Day rate up to 7pm	£3.50			
Windsor Street Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.50 flat rate	£1.50			
Bolton Road Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
3 - 4 Hours	£2.80			
Day rate up to 7pm	£3.50			
Bolton Road Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.50 flat rate	£1.50			
Compton Road Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
3 - 4 Hours	£2.80			
Day rate up to 7pm	£3.50			
Compton Road Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.50 flat rate	£1.50			
Compton Road lay over (Coaches only) - no charge	£0.00			
<b><u>Drop Off - Pick Up Points</u></b>				
Bridge Street (all week)				
0 - 30 minutes	£0.30			
Horsefair East - Coaches Drop Off/Pick Up - no charge	£0.00			
Discretionary Fees and Charges	Fee 20-21 (Inc. VAT)	Proposed Fee 21-22 (Inc. VAT)	Actual Increase	% Increase
<b><u>Bicester Short Stay (Charges apply 8am-7pm. Free Parking after 7pm)</u></b>				
Market Square Monday To Saturday				
0 - 30 Minutes	£0.80			
0 - 1 Hour	£1.20			

Discretionary Fees and Charges	Fee 20-21 (Inc. VAT)	Proposed Fee 21-22 (Inc. VAT)	Actual Increase	% Increase
Market Square Sunday and Bank Holidays				
0 - 1 Hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
Claremont Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
Claremont Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
Chapel Brook Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
Chapel Brook Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
Victoria Road Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
Victoria Road Sunday and Bank Holidays				
0 - 1 hour	£0.80			
Over 1 hour £1.00 flat rate	£1.50			
<b><u>Bicester Long Stay</u></b>				
Cattle Market Monday To Saturday				
0 - 1 hour	£0.80			
1 - 2 Hours	£1.60			
2 - 3 Hours	£2.20			
3 - 4 Hours	£2.80			
Day rate up to 7pm	£3.50			
Cattle Market Sunday and Bank Holidays				
0 - 1 hour	£0.60			
Discretionary Fees and Charges	Fee 20-21 (Inc. VAT)	Proposed Fee 21-22 (Inc. VAT)	Actual Increase	% Increase
<b><u>Kidlington Short Stay</u></b>				
Curtis Place (all week) - no charge	£0.00	£0.00	£0.00	0.0%
<b><u>Kidlington Long Stay</u></b>				
Curtis Place (all week) - no charge	£0.00	£0.00	£0.00	0.0%

#### BANBURY SEASON TICKET PRICES

5 DAY PERMIT VALID MON - FRI	TICKET PRICE 20-21	Proposed Fee 21-22
ANNUAL	£560.00	
QUARTERLY	£155.00	
MONTHLY	£55.00	

7 DAY PERMIT VALID MON - SUN	TICKET PRICE 20-21	Proposed Fee 21-22
ANNUAL	£730.00	
QUARTERLY	£200.00	
MONTHLY	£70.00	

**Note:**

Charges will remain at current level until we bring a report back to approve the increased charges

## Environmental Services

Fees and Charges	Fee 19-20 (excl. VAT)	Fee 20-21 (excl. VAT)	Proposed Fee 21-22 (excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
Removal of Abandoned Vehicle						
Special Collections - Clearout (Garden waste or waste package)	£50.00	£55.00	£60.00	£5.00	9.1%	Discretionary
Special Collections - Any (3 Items Collected)	£18.00	£20.00	£24.99	£4.99	25.0%	Discretionary
New: Special Collection - 1 item		£9.99	£9.99	£0.00	0.0%	Discretionary
Special Collections - Any (3 Items Collected) During Blitz Weeks	£6.00	£10.00	£15.00	£5.00	50.0%	Discretionary
Blue & Brown Wheeled Bins	£30.00	£30.00	£30.00	£0.00	0.0%	Discretionary
240L Additional Green Bin - Annual Charge	£90.00	£90.00	£100.00	£10.00	11.1%	Discretionary
Bundles of 25 Trade Waste Sacks	£60.00	£60.00	£60.00	£0.00	0.0%	Statutory/ Discretionary
Bundles of 25 Trade Recycling Sacks	£40.00	£40.00	£45.00	£5.00	12.5%	Statutory/ Discretionary
<b>COMMERCIAL REFUSE COLLECTION - PER LIFT</b>						
240 litre bin	£7.25	£7.25	£7.25	£0.00	0.0%	Statutory/ Discretionary
360 litre bin	£9.50	£9.50	£9.50	£0.00	0.0%	Statutory/ Discretionary
660 litre bin	£13.50	£13.50	£13.50	£0.00	0.0%	Statutory/ Discretionary
1100 litre bin	£18.25	£18.25	£18.25	£0.00	0.0%	Statutory/ Discretionary
<b>COMMERCIAL RECYCLING COLLECTION - PER LIFT</b>						
240 litre bin	£4.00	£4.00	£5.00	£1.00	25.0%	Statutory/ Discretionary
360 litre bin	£5.50	£5.50	£6.50	£1.00	18.2%	Statutory/ Discretionary
660 litre bin	£7.75	£7.75	£9.00	£1.25	16.1%	Statutory/ Discretionary
1100 litre bin	£10.00	£10.00	£12.00	£2.00	20.0%	Statutory/ Discretionary
* Discount of 10% for >5 bins, 20% for >10 bins						

Discretionary Fees and Charges	Fee 19-20 (excl. VAT)	Fee 20-21 (excl. VAT)	Proposed Fee 21-22 (excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
<b>COMMERCIAL FOOD RECYCLING - PER LIFT</b>						
120 litre bin	£3.50	£3.50	£3.75	£0.25	7.1%	Statutory/ Discretionary
<b>Schedule II Collections - Schools</b>						
240L Wheeled Bin Package	£130.00	£133.25	£137.00	£3.75	2.8%	Statutory/ Discretionary
360L Wheeled Bin Package	£180.00	£184.50	£189.00	£4.50	2.4%	Statutory/ Discretionary
660L Wheeled Bin Package	£285.00	£292.13	£300.00	£7.87	2.7%	Statutory/ Discretionary
1100L Wheeled Bin Package	£390.00	£399.75	£410.00	£10.25	2.6%	Statutory/ Discretionary
<b>Trade Glass Collection (set of 3 bells)</b>	£60.00	£60.00	£60.00	£0.00	0.0%	Discretionary
Bundles of 25 Biodegradable Garden Waste Sacks	£12.00	£12.00	£15.00	£3.00	25.0%	Discretionary
Roll of 52 Compostable Liners	£3.00	£3.00	£3.50	£0.50	16.7%	Discretionary

Discretionary Fees and Charges	Fee 19-20 (excl. VAT)	Fee 20-21 (excl. VAT)	Proposed Fee 21-22 (excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
<b>Environmental Protection</b>						
Rats & Mice, Per consultation - 3 visits (free of charge to residents who are 60 years of age and over)						
Fleas, cockroaches ants, carpet beetles, and other household insects						
Bedbugs						
Wasps Nests						
Fine for stray dogs during office hours						
Fine for stray dogs outside office hours						
Kennel Costs (per day/part of)						
Dog bin emptying charge	£1.50	£1.50	£1.50	£0.00	0.0%	Discretionary
	£1.60	£1.60	£1.60	£0.00	0.0%	Discretionary
				£0.00	0.0%	
	£1.75	£1.75	£1.75			Discretionary
<b>MOT's</b>						
Class IV for Trade, Staff and Account Customers	£45.00	£45.00	£45.00	£0.00	0.0%	Discretionary
Class IV for General Public	£50.00	£50.00	£50.00	£0.00	0.0%	Discretionary
Class V for Trade, Staff and Account Customers	£50.00	£50.00	£50.00	£0.00	0.0%	Discretionary
Class V for General Public	£55.00	£55.00	£55.00	£0.00	0.0%	Discretionary
Class VII for Trade, Staff and Account Customers	£50.00	£50.00	£50.00	£0.00	0.0%	Discretionary
Class VII for General Public	£55.00	£55.00	£55.00	£0.00	0.0%	Discretionary
Hourly Rate - Workshop (External)	£55.00	£55.00	£55.00	£0.00	0.0%	Discretionary
Use of Washdown facility at Thorpe Lane Depot	£50.00	£50.00	£50.00	£0.00	0.0%	Discretionary
Use of Public Conveniences - Biester	£0.10	£0.20	£0.20	£0.00	0.0%	Discretionary
Use of Public Conveniences - Banbury and Kidlington	£0.10	£0.10	£0.20	£0.10	100.0%	Discretionary

Statutory Fees and Charges	Fee 19-20 (excl. VAT)	Fee 20-21 (excl. VAT)	Proposed Fee 21-22 (excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
<b>Environmental Protection</b>						
Process Registration and annual subscription (various)						

# Public Protection, Environmental Health, Licensing

Fees and Charges	Fee 20-21 (excl. VAT)	Proposed Fee 21-22 (Excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
<b>Environmental Health, Environmental Protection and Licensing</b>					
Gambling Act Premises	Various	Various			
<b>Animal Licensing</b>					
Animal Boarding Establishment Licence	£382.50	£392.50	£10.00	2.6%	
Pet Shop Licence	£382.50	£392.50	£10.00	2.6%	
Riding Establishment Licence	£382.50	£392.50	£10.00	2.6%	
Dog Breeding Establishment Licence	£382.50	£392.50	£10.00	2.6%	
Dangerous Wild Animals Licence	£382.50	£392.50	£10.00	2.6%	
Zoo Licence	£576.00	£595.00	£19.00	3.3%	
<b>Skin Piercing, Tattooing, Acupuncture, Electrolysis etc.</b>					
Registration Fee	£104.00	£107.50	£3.50	3.4%	
Registration of Premises	£156.00	£160.00	£4.00	2.6%	
<b>Scrap Metal</b>					
Variation of scrap metal dealers licence type Collector - Dealer	£208.00	£208.00	£0.00	0.0%	
Variation of scrap metal dealers licence - Admin, change of name or replacement	£104.00	£104.00	£0.00	0.0%	
Scrap metal dealers site	£474.50	£474.50	£0.00	0.0%	
Scrap metal collectors licence	£280.50	£280.50	£0.00	0.0%	
<b>Street Trading consent charges are as follows:-</b>					
12 month period	£1,165.00	£1,165.00	£0.00	0.0%	
6 month period	£581.50	£581.50	£0.00	0.0%	
3 month period	£291.00	£291.00	£0.00	0.0%	
1 month period	£163.50	£163.50	£0.00	0.0%	
<b>Table and Chairs consent charges are as follows:-</b>					
12 month period	£15.80	£15.80	£0.00	0.0%	
<b>Private Hire and Hackney Carriage DRIVER Fees and Charges</b>					
Grant of Licence 1 Year	£116.50	£116.50	£0.00	0.0%	
Grant of licence 3 Years	£193.00	£193.00	£0.00	0.0%	
Renewal of existing licence 1 year	£98.00	£98.00	£0.00	0.0%	
Renewal of existing licence 3 years	£170.00	£170.00	£0.00	0.0%	
DBS (was CRB) check and DVLA check	£50.00	£50.00	£0.00	0.0%	
Knowledge Test	£25.50	£25.50	£0.00	0.0%	
Re take of Knowledge test	£25.50	£25.50	£0.00	0.0%	
Cost of badge/ replacement badge	£25.50	£25.50	£0.00	0.0%	
Cost of replacement paper licence	£10.70	£10.70	£0.00	0.0%	
Disability and Safeguarding Awareness Training	£50.00	£50.00	£0.00	0.0%	
English Testing	£41.00	£41.00	£0.00	0.0%	
<b>Hackney Carriage VEHICLE Fees and Charges</b>					
Grant of licence	£298.00	£298.00	£0.00	0.0%	
Renewal of existing licence	£258.00	£258.00	£0.00	0.0%	
Replacement licence plate	£20.40	£20.40	£0.00	0.0%	
Replacement bracket	£20.40	£20.40	£0.00	0.0%	
<b>Change of vehicle only</b>					
Transfer of licensee only	£57.00	£57.00	£0.00	0.0%	
Change of vehicle and licensee	£42.00	£42.00	£0.00	0.0%	
<b>Private Hire VEHICLE Fees and Charges</b>					
Grant of new licence	£270.00	£270.00	£0.00	0.0%	
Renewal of licence	£250.00	£250.00	£0.00	0.0%	
Internal Plate Replacement	£10.20	£10.20	£0.00	0.0%	
Plate or bracket replacement	£20.40	£20.40	£0.00	0.0%	
Cost of replacement paper licence	£10.70	£10.70	£0.00	0.0%	
Change of vehicle only	£102.00	£102.00	£0.00	0.0%	
Transfer of licensee only	£56.00	£56.00	£0.00	0.0%	
Change of vehicle and licensee	£127.00	£127.00	£0.00	0.0%	

Fees and Charges	Fee 20-21 (excl. VAT)	Proposed Fee 21-22 (Excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
<b>Private Hire OPERATOR Fees and Charges</b>			£0.00	0.0%	
Operator's Licence (one vehicle only) - 1 year	£143.00	£143.00	£0.00	0.0%	
Operator's Licence (one vehicle only) – 5 year For each additional vehicle	£132.60 £20.40	£132.60 £20.40	£0.00 £0.00	0.0% 0.0%	
<b>Sex Establishment Venue</b>					
Application	£1,588.00	£1,588.00	£0.00	0.0%	
Renewal	£1,052.00	£1,052.00	£0.00	0.0%	
Contaminated land enquiry	£67.50	£67.50	£0.00	0.0%	
<b>HEALTH PROTECTION</b>					
Food Export/Hygiene Certificates	£110.00	£115.00	£5.00	4.5%	
Food Hygiene Rating Scheme Rescore Visit	£276.00	£285.00	£9.00	3.3%	
Food Surrender Certificates	£123.50	£127.00	£3.50	2.8%	
Copies of Food Premises Register (a) Single Entry	£3.75	£4.00	£0.25	6.7%	
Copies of Food Premises Register (b) Full Register	£320.00	£330.00	£10.00	3.1%	
Factual Statements for Civil Proceedings	£155.00	£160.00	£5.00	3.2%	
Reports provided under the Environmental Information Regulations	£155.00	£155.00	£0.00	0.0%	
Contaminated land enquiry	£67.50	£67.50	£0.00	0.0%	
<b>Water Sampling</b>					
Large/Commercial use supplies (each assessment at £68/hour capped at £500)	£500.00	£500.00	£0.00	0.0%	
Risk assessment (each assessment at £68/hour capped at £500)	£500.00	£500.00	£0.00	0.0%	
Sampling (each visit)	£100.00	£100.00	£0.00	0.0%	
Investigation	£100.00	£100.00	£0.00	0.0%	
Granting an authorisation	£100.00	£100.00	£0.00	0.0%	
Analysing a sample:					
Taken under regulation 10	£25.00	£25.00	£0.00	0.0%	
Taken during Check monitoring	£100.00	£100.00	£0.00	0.0%	
Taken during Audit monitoring	£500.00	£500.00	£0.00	0.0%	
<b>Water Sampling Fees:</b>					
Lab Fees (Depending on criteria)	£85.50	£85.50	£0.00	0.0%	
Pools (basic swimming pool test)	£32.50	£33.50	£1.00	3.1%	
Sampling and admin cost recovery hourly rate	£44.00	£45.00	£1.00	2.3%	
Courier charge	£32.50	£33.50	£1.00	3.1%	
<b>Health Protection - Food Safety</b>					
<b>Level 2 Food Safety in Catering Course</b>					
Taught Course	£74.00	£76.00	£2.00	2.7%	
Taught - Voluntary Groups	£43.00	£44.00	£1.00	2.3%	
Taught - Unemployed	£43.00	£44.00	£1.00	2.3%	
E-learning (all level 2 courses)	£25.00	£25.00	£0.00	0.0%	
Level 2 Personal license Holder elearning and invigilated exam	£82.00	£82.00	£0.00	0.0%	
Invigilated exam resit	£26.00	£26.00	£0.00	0.0%	
Level 3 Food Hygiene Course Taught Course	£295.00	£295.00	£0.00	0.0%	
Cost recovery - Commercial & Business Support					
Basic cost recovery (qualified officer)	£69.50	£71.50	£2.00	2.9%	
Full cost recovery (qualified officer)	£76.50	£79.00	£2.50	3.3%	
Mileage cost per mile	£0.45	£0.45	£0.00	0.0%	
Strive for 5	£250.00	£260.00	£10.00	4.0%	
SFBB Packs (without diary)	£15.25	£16.00	£0.75	4.9%	
SFBB 48 week diary refills	£14.50	£15.00	£0.50	3.4%	
SFBB Pack with 48 week diary refill	£24.00	£25.00	£1.00	4.2%	
Gambling Act 2005 – Maximum Charges are set by legislation.	Various	Various			
<b>Mobile Home Sites Fees</b>					
New Application					
1 to 10 pitches	£300.00	£300.00	£0.00	0.0%	
11 to 30 pitches	£440.00	£440.00	£0.00	0.0%	
31 to 99 pitches	£570.00	£570.00	£0.00	0.0%	
100 or more pitches	£710.00	£710.00	£0.00	0.0%	

Fees and Charges	Fee 20-21 (excl. VAT)	Proposed Fee 21-22 (Excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
Annual Fee					
1 to 10 pitches	£235.00	£235.00	£0.00	0.0%	
11 to 30 pitches	£300.00	£300.00	£0.00	0.0%	
31 to 99 pitches	£370.00	£370.00	£0.00	0.0%	
100 or more pitches	£440.00	£440.00	£0.00	0.0%	
Transfer/amendment	£166.00	£166.00	£0.00	0.0%	
Replacement paper licence	£11.00	£11.00	£0.00	0.0%	
Lodging rules	£57.00	£57.00	£0.00	0.0%	



## Land Charges

Fees and Charges	Fee 20-21 (excl. VAT)	Proposed Fee 21-22 (Excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
Full Search Fee (LLC1 & CON29R)	£150.00	£165.00	£15.00	10.0%	Both as combination of LLC1 and CON29
Additional parcel CON29	£18.00	£18.00	£0.00	0.0%	Discretionary
Additional parcel LLC1	£2.00	£2.00	£0.00	0.0%	Statutory
Additional parcel Q22	£1.00	TBC	£0.00	0.0%	Discretionary
LLC1 Only (Register search )	£50.00	£65.00	£15.00	30.0%	Statutory
CON 29R only (no LLC1)	£100.00	£100.00	£0.00	0.0%	Discretionary
CON29O (Optional enquiries Question 4-21)	£42.00	TBC	£0.00	0.0%	Discretionary
CON29O Question 22	£42.00	TBC	£0.00	0.0%	Discretionary
PART 3 Own worded enquiries	£20.00	£20.00	£0.00	0.0%	Discretionary

# Parish Elections

Fees and Charges	Fee 20-21 (excl. VAT)	Proposed Fee 21-22 (Excl. VAT)	Actual Increase	% Increase	Statutory/ Discretionary?
Uncontested Election recharge	£39.00	£40.95	£1.95	5.0%	Discretionary

<b>NOA and Cooper School</b>					
<b>Fees and Charges</b>	<b>2020/21 (excl. VAT)</b>	<b>2021/22 (excl. VAT)</b>	<b>Actual Increase</b>	<b>% Increase</b>	<b>Statutory/ Discretionary?</b>
<b>NORTH OXFORDSHIRE ACADEMY ATP BANBURY</b>					
<b>ATP/GRASS INNER PITCH</b>					
Senior Match	£64.45	<b>£65.74</b>	<b>£1.29</b>	<b>2.0%</b>	Discretionary
Junior Match	£32.15	<b>£32.79</b>	<b>£0.64</b>	<b>2.0%</b>	Discretionary
Senior Training Whole Pitch	£46.60	<b>£47.53</b>	<b>£0.93</b>	<b>2.0%</b>	Discretionary
Senior Training Half Pitch	£28.95	<b>£29.53</b>	<b>£0.58</b>	<b>2.0%</b>	Discretionary
Junior Training Whole Pitch	£24.90	<b>£25.40</b>	<b>£0.50</b>	<b>2.0%</b>	Discretionary
Junior Training Half Pitch	£14.60	<b>£14.89</b>	<b>£0.29</b>	<b>2.0%</b>	Discretionary
<b>NORTH OXFORDSHIRE ACADEMY ATP FOR KEYHOLDERS</b>					
<b>60 Minutes Hire</b>					
Senior Match	£55.35	<b>£56.46</b>	<b>£1.11</b>	<b>2.0%</b>	Discretionary
Junior Match	£20.30	<b>£20.71</b>	<b>£0.41</b>	<b>2.0%</b>	Discretionary
<b>NORTH OXFORDSHIRE ATHLETICS TRACK BANBURY</b>					
<b>Fixtures</b>					
Non Cherwell Based Clubs Fixtures	£50.50	<b>£51.51</b>	<b>£1.01</b>	<b>2.0%</b>	Discretionary
Cherwell Clubs – Seniors Fixtures	£38.55	<b>£39.32</b>	<b>£0.77</b>	<b>2.0%</b>	Discretionary
Cherwell Clubs – Juniors Fixtures	£30.50	<b>£31.11</b>	<b>£0.61</b>	<b>2.0%</b>	Discretionary
Seniors Training	£40.10	<b>£40.90</b>	<b>£0.80</b>	<b>2.0%</b>	Discretionary
Juniors	£20.70	<b>£21.11</b>	<b>£0.41</b>	<b>2.0%</b>	Discretionary
<b>PAVILION/CHANGING/CLUB ROOM HIRE</b>					
Pavilion/Changing/Club Room Hire	£16.30	<b>£16.63</b>	<b>£0.33</b>	<b>2.0%</b>	Discretionary
<b>NOA Holiday Hubs</b>					
Session 8:45am to 3:00pm	£15.60				
Session 8:45am to 5:00pm	£19.80		<b>-£19.80</b>	<b>-100.0%</b>	Discretionary
<b>COOPER SCHOOL, BICESTER</b>					
<b>Sports Hall Hire – 55 Minutes</b>					
Senior	£43.45	<b>£44.32</b>	<b>£0.87</b>	<b>2.0%</b>	Discretionary
Junior	£25.95	<b>£26.47</b>	<b>£0.52</b>	<b>2.0%</b>	Discretionary
<b>Badminton Court - 55 minutes</b>					
Senior	£9.60	<b>£9.79</b>	<b>£0.19</b>	<b>2.0%</b>	Discretionary
Junior	£4.70	<b>£4.79</b>	<b>£0.09</b>	<b>2.0%</b>	Discretionary
<b>ATP – 60 Minutes</b>					
Senior Whole Pitch	£50.60	<b>£51.61</b>	<b>£1.01</b>	<b>2.0%</b>	Discretionary
Senior Half Pitch	£33.25	<b>£33.92</b>	<b>£0.66</b>	<b>2.0%</b>	Discretionary
Senior Quarter Pitch	£27.80	<b>£28.36</b>	<b>£0.56</b>	<b>2.0%</b>	Discretionary
Junior Whole Pitch	£42.65	<b>£43.50</b>	<b>£0.85</b>	<b>2.0%</b>	Discretionary
Junior Half Pitch	£26.55	<b>£27.08</b>	<b>£0.53</b>	<b>2.0%</b>	Discretionary
Junior Quarter Pitch	£18.60	<b>£18.97</b>	<b>£0.37</b>	<b>2.0%</b>	Discretionary
<b>Hockey Club – Whole Pitch</b>					
Senior Match – 90 Minutes	£89.15	<b>£90.93</b>	<b>£1.78</b>	<b>2.0%</b>	Discretionary
Senior Training – 60 Minutes	£50.90	<b>£51.92</b>	<b>£1.02</b>	<b>2.0%</b>	Discretionary
Junior Match – 90 Minutes	£46.50	<b>£47.43</b>	<b>£0.93</b>	<b>2.0%</b>	Discretionary
Junior Training – 60 Minutes	£30.05	<b>£30.65</b>	<b>£0.60</b>	<b>2.0%</b>	Discretionary
<b>Performance Hall</b>					

<b>NOA and Cooper School</b>					
<b>Fees and Charges</b>	<b>2020/21 (excl. VAT)</b>	<b>2021/22 (excl. VAT)</b>	<b>Actual Increase</b>	<b>% Increase</b>	<b>Statutory/ Discretionary?</b>
Hire charge (per hour)	£26.96	<b>£27.50</b>	<b>£0.54</b>	<b>2.0%</b>	Discretionary
Hire charge with tiered seating	£53.87	<b>£54.95</b>	<b>£1.08</b>	<b>2.0%</b>	Discretionary
Events hire including seating/lighting/stage					
<b>Cooper Holiday Hubs</b>					
Session 8:45am to 3:00pm	£15.60				
Session 8:45am to 5:00pm	£19.80		<b>-£19.80</b>	<b>-100.0%</b>	Discretionary
Public Liability Insurance re-charge charged at 10% of total hire fee. *Block bookings of 10 sessions or more are exempt from VAT					

# CHERWELL

Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
<b>MEMBERSHIP DIRECT DEBITS</b>					
Expressions DD (single)					
Single DD - FIXED	£39.00	<b>£39.70</b>	1.79%	£0.70	Discretionary
Single DD - FLEXI	£44.00	<b>£44.80</b>	1.82%	£0.80	Discretionary
Expressions Family					
Family DD (2 adults + 2 children) - FIXED	£80.00	<b>£81.45</b>	1.81%	£1.45	Discretionary
Family DD (2 adults + 2 children) - FLEXI	£85.00	<b>£86.50</b>	1.76%	£1.50	Discretionary
Family with up 5 children					
Family DD (2 adults + 5 children) - FIXED	£90.00	<b>£91.60</b>	1.78%	£1.60	Discretionary
Family DD (2 adults + 5 children) - FLEXI	£95.00	<b>£96.70</b>	1.79%	£1.70	Discretionary
One Parent (1 adult + 2 children)					
Single Parent (1 adult + 2 children) - FIXED	£50.00	<b>£50.90</b>	1.80%	£0.90	Discretionary
Single Parent (1 adult + 2 children) - FLEXI	£55.00	<b>£56.00</b>	1.82%	£1.00	Discretionary
One Parent (5 children)					
Single Parent (2 adults + 5 children) - FIXED	£60.00	<b>£61.05</b>	1.75%	£1.05	Discretionary
Single Parent (2 adults + 5 children) - FLEXI	£65.00	<b>£66.15</b>	1.77%	£1.15	Discretionary
Corporate (single)					
Corporate (single) FIXED	£37.00	<b>£37.65</b>	1.76%	£0.65	Discretionary
Corporate (single) FLEXI	£39.00	<b>£39.70</b>	1.79%	£0.70	Discretionary
Swim 23	£23.50	<b>£23.90</b>	1.70%	£0.40	Discretionary
Swim 15	£15.50	<b>£15.75</b>	1.61%	£0.25	Discretionary
GP Referral - one year follow on	£27.75	<b>£28.25</b>	1.79%	£0.50	Discretionary
Expressions Concession	£37.00	<b>£37.65</b>	1.76%	£0.65	Discretionary
Junior	£22.00	<b>£22.40</b>	1.82%	£0.40	Discretionary
Student	£25.00	<b>£25.45</b>	1.80%	£0.45	Discretionary
Aqua Swim, Sauna, Steam	£35.00	<b>£35.60</b>	1.71%	£0.60	Discretionary
1 - month offer	£56.00	<b>£57.00</b>	1.79%	£1.00	Discretionary
Annuals	£421.20	<b>£428.70</b>	1.78%	£7.50	Discretionary

# CHERWELL

Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
<b>FITNESS SUITE</b>					
Casual Peak	£9.85	£10.00	1.52%	£0.15	Discretionary
Senior Peak	£4.05	£4.10	1.23%	£0.05	Discretionary
Casual Off-Peak	£8.15	£8.30	1.84%	£0.15	Discretionary
Senior Off-Peak	£3.70	£3.75	1.34%	£0.05	Discretionary
Induction (for PAYG)	£19.50	£19.85	1.79%	£0.35	Discretionary
Refresher Induction	£9.75	£9.90	1.54%	£0.15	Discretionary
Junior Peak	£4.05	£4.10	1.23%	£0.05	Discretionary
Junior Induction	£4.50	£4.60	2.22%	£0.10	Discretionary
Adult Link Card Peak	£4.90	£5.00	2.04%	£0.10	Discretionary
Senior Link Card Peak	£2.05	£2.10	2.44%	£0.05	Discretionary
Adult Link Card Off-Peak	£4.10	£4.15	1.22%	£0.05	Discretionary
Senior Link Card Off-Peak	£1.85	£1.90	2.69%	£0.05	Discretionary
Link Card Induction	£9.75	£9.90	1.54%	£0.15	Discretionary
GP Referral Session	£4.15	£4.20	1.20%	£0.05	Discretionary
MotorMed Session	£2.50	£2.55	2.00%	£0.05	Discretionary
Fitness Test - non members	£15.45	£15.70	1.62%	£0.25	Discretionary
Replacement Membership Card	£3.30	£3.35	1.52%	£0.05	Discretionary
<b>HEALTH SUITE</b>					
Sauna / Steam / Spa* (* = Swim at KGLC)	£8.10	£8.25	1.85%	£0.15	Discretionary
Sauna / Steam / Spa / Swim	£12.10	£12.30	1.65%	£0.20	Discretionary
Senior Health Suite	£4.15	£4.20	1.20%	£0.05	Discretionary
Link Card Sauna / Steam	£4.05	£4.10	1.23%	£0.05	Discretionary

# CHERWELL

Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
<b>FITNESS CLASSES</b>					
All Classes (incl AquaFit)	£6.70	<b>£6.85</b>	2.24%	£0.15	Discretionary
Body conditioning (1.5 hours)	£8.60	<b>£8.80</b>	2.33%	£0.20	Discretionary
Studio Cycling (Peak)	£9.85	<b>£9.30</b>	-5.58%	-£0.55	Discretionary
Studio Cycling (Off-Peak)	£8.45	<b>£9.30</b>	10.06%	£0.85	Discretionary
Yoga	£6.70	<b>£6.85</b>	2.24%	£0.15	Discretionary
Yoga (1.5 hours)	£8.65	<b>£8.80</b>	1.73%	£0.15	Discretionary
Junior and Senior - specific classes	£4.05	<b>£4.10</b>	1.23%	£0.05	Discretionary
Senior Classes - Bicester	£3.60	<b>£3.65</b>	1.46%	£0.05	Discretionary
Yoga (1.5 hours)	£8.65	<b>£8.80</b>	1.73%	£0.15	Discretionary
Virtual Classes	£3.30	<b>£3.50</b>	6.06%	£0.20	Discretionary
Core on the Ball (30 mins)	£3.60	<b>£3.65</b>	1.46%	£0.05	Discretionary
Link Card Classes	£3.35	<b>£3.40</b>	1.49%	£0.05	Discretionary
Link Card Classes - Senior / Junior	£2.00	<b>£2.05</b>	2.50%	£0.05	Discretionary
<b>SWIMMING SESSIONS</b>					
Adult	£4.30	<b>£4.40</b>	2.33%	£0.10	Discretionary
Junior	£2.80	<b>£2.85</b>	1.79%	£0.05	Discretionary
Seniors	£2.80	<b>£2.85</b>	1.79%	£0.05	Discretionary
Under 3's	£0.00	<b>£0.00</b>		£0.00	Discretionary
Block of 10 swims - Adult	£38.85	<b>£39.55</b>	1.79%	£0.70	Discretionary
Block of 10 swims - Juniors	£25.45	<b>£25.90</b>	1.77%	£0.45	Discretionary
Block of 10 swims - Seniors	£25.45	<b>£25.90</b>	1.77%	£0.45	Discretionary
Family Swim ticket	£13.75	<b>£14.00</b>	1.82%	£0.25	Discretionary
Adult Link Card Swim	£2.15	<b>£2.20</b>	2.33%	£0.05	Discretionary
Junior Link Card Swim	£1.45	<b>£1.50</b>	3.45%	£0.05	Discretionary
Senior Link Card Swim	£1.45	<b>£1.50</b>	3.45%	£0.05	Discretionary
Teachers	£3.15	<b>£3.20</b>	1.59%	£0.05	Discretionary
GP Referral Swim (see GP Ref section)	£4.15	<b>£4.20</b>	1.20%	£0.05	Discretionary
Wet & Wacky - junior	£3.35	<b>£3.40</b>	1.49%	£0.05	Discretionary

# CHERWELL

<b>Fees and Charges</b>	<b>2020/21 (excl. VAT)</b>	<b>2021/22 (excl. VAT)</b>	<b>increase in %</b>	<b>increase in £</b>	<b>Statutory/ Discretionary?</b>
Wet & Wacky - adult	£4.45	<b>£4.55</b>	<b>2.25%</b>	<b>£0.10</b>	<b>Discretionary</b>
Wet & Wacky - senior	£3.05	<b>£3.10</b>	<b>1.64%</b>	<b>£0.05</b>	<b>Discretionary</b>
AquaFit	£6.65	<b>£6.85</b>	<b>3.01%</b>	<b>£0.20</b>	<b>Discretionary</b>
Scouts and Brownies	£1.90	<b>£1.95</b>	<b>2.54%</b>	<b>£0.05</b>	<b>Discretionary</b>
AquaFit - senior	£4.10	<b>£4.15</b>	<b>1.22%</b>	<b>£0.05</b>	<b>Discretionary</b>
Swim Fit - Adult	£5.50	<b>£5.60</b>	<b>1.82%</b>	<b>£0.10</b>	<b>Discretionary</b>
Swim Fit - Senior	£3.55	<b>£3.60</b>	<b>1.52%</b>	<b>£0.05</b>	<b>Discretionary</b>



# CHERWELL

Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
<b>SWIMMING LESSONS</b>					
Stage 1 - 7, parent & toddler 50 weeks as 3x17 weeks	£6.15		-100.00%	£-6.15	Discretionary
Stage 1 - 7, parent & toddler - Direct Debit	£24.65	£25.45	3.25%	£0.80	Discretionary
1 hour classes (rookie, survival, adults)	£8.75		-100.00%	£-8.75	Discretionary
1 hour classes (rookie, survival, adults) - Direct Debit	£34.95	£35.55	1.72%	£0.60	Discretionary
40 minute intensive lesson	£9.35		-100.00%	£-9.35	Discretionary
Ducklings 10 wk course / 30 min lesson	£5.90		-100.00%	£-5.90	Discretionary
Stage 1 - 3 (with assistants) 10 week course / 30 min lesson	£6.25		-100.00%	£-6.25	Discretionary
Stage 1 - 3 (with assistants) - Direct Debit - 30 min lesson	£24.90	£25.45	2.21%	£0.55	Discretionary
Stage 4 - 7 10 wk course / 30 min lesson	£5.90		-100.00%	£-5.90	Discretionary
Stage 4 - 7 10 wk course - Direct Debit	£23.65	£25.45	7.61%	£1.80	Discretionary
Stage 8 - 10 & Adult 10 wk course - 55mins / 1 hr	£8.95		-100.00%	£-8.95	Discretionary
Stage 8 - 10 & Adult - Direct Debit	£35.75	£36.50	2.10%	£0.75	Discretionary
CHILDREN's lessons 10 weeks course / 30 min lesson	£5.75		-100.00%	£-5.75	Discretionary
CHILDREN's lessons Direct Debit - 30 min lesson - with assistant	£25.00	£25.45	1.80%	£0.45	Discretionary
ADULT lessons 10 wk course / 60 min	£8.75		-100.00%	£-8.75	Discretionary
ADULT lessons Direct Debit - 60 min	£34.95	£36.50	4.44%	£1.55	Discretionary
<b>BIRTHDAY PARTIES</b>					
Sports Hall Party	£113.05	£115.05	1.77%	£2.00	Discretionary
Sports Hall Party & Food for up to 23 children	£163.00	£165.90	1.78%	£2.90	Discretionary
Sports Hall / MegaBounce Party	£113.05	£115.05	1.77%	£2.00	Discretionary
Super Striker / Football (Indoors)	£82.25	£83.70	1.76%	£1.45	Discretionary
Super Striker / Football (Outdoors)	£59.10	£60.15	1.77%	£1.05	Discretionary
Swimming Pool Party (Main Pool) - rafts and inflatables	£123.35	£125.55	1.79%	£2.20	Discretionary
Swimming Pool Party (PnT Pool) - Paddle & Play	£113.05	£115.05	1.77%	£2.00	Discretionary
Swimming Pool - wet & wacky	£143.90	£146.45	1.77%	£2.55	Discretionary
Swimming Pool Party - rafts and inflatables	£123.35	£125.55	1.79%	£2.20	Discretionary
Jump & Jiggle Soft Play Party	£87.35	£88.90	1.77%	£1.55	Discretionary
Sports Party (indoors or outdoors)	£87.35	£88.90	1.77%	£1.55	Discretionary

# CHERWELL

<b>Fees and Charges</b>	<b>2020/21 (excl. VAT)</b>	<b>2021/22 (excl. VAT)</b>	<b>increase in %</b>	<b>increase in £</b>	<b>Statutory/ Discretionary?</b>
Mega Bounce & Tots Bounce Party	£128.50	<b>£130.75</b>	1.75%	<b>£2.25</b>	<b>Discretionary</b>

# CHERWELL

Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
<b>POOL HIRE - also see Birthday Parties</b>					
Main Pool	£97.65	<b>£99.40</b>	1.79%	£1.75	Discretionary
Main Pool Gala	£130.00	<b>£132.30</b>	1.77%	£2.30	Discretionary
Trainer Pool	£70.95	<b>£72.20</b>	1.76%	£1.25	Discretionary
Trainer Pool Gala	£97.65	<b>£99.40</b>	1.79%	£1.75	Discretionary
Play & Teach Pool	£82.25	<b>£83.70</b>	1.76%	£1.45	Discretionary
School Hire (per lesson / teacher)	£18.00	<b>£18.30</b>	1.67%	£0.30	Discretionary
Swim Club - Weekday mornings per 55mins	£41.10	<b>£41.85</b>	1.82%	£0.75	Discretionary
Swim Club - evenings per 55mins	£65.70	<b>£66.85</b>	1.75%	£1.15	Discretionary
<b>SPORTS HALL HIRE (per hour)</b>					
Badminton Court Peak	£11.90	<b>£12.10</b>	1.68%	£0.20	Discretionary
Badminton Court Peak - Block Booking	£13.10	<b>£13.35</b>	1.91%	£0.25	Discretionary
Badminton Court Off-Peak	£9.55	<b>£9.70</b>	1.57%	£0.15	Discretionary
Badminton Court Off Peak - Block Booking	£10.55	<b>£10.75</b>	1.90%	£0.20	Discretionary
Junior Peak	£5.95	<b>£6.05</b>	1.68%	£0.10	Discretionary
Junior Off-Peak	£4.75	<b>£4.85</b>	2.11%	£0.10	Discretionary
Adult vs Junior Peak	£8.95	<b>£9.10</b>	1.68%	£0.15	Discretionary
Adult vs Junior Off-Peak	£7.20	<b>£7.30</b>	1.46%	£0.10	Discretionary
Hall Hire Peak (5-a-side)	£54.75	<b>£55.70</b>	1.74%	£0.95	Discretionary
Hall Hire Peak (5-a-side) - Block Booking	£60.25	<b>£61.30</b>	1.74%	£1.05	Discretionary
Hall Hire Off-Peak (5-a-side)	£43.80	<b>£44.60</b>	1.83%	£0.80	Discretionary
Hall Hire Off-Peak (5-a-side) - Block Booking	£48.15	<b>£49.00</b>	1.77%	£0.85	Discretionary
<b>SQUASH COURTS HIRE (per 40 mins)</b>					
Squash Court Hire Peak	£8.85	<b>£9.00</b>	1.69%	£0.15	Discretionary
Squash Court Hire Peak - Block Booking	£9.70	<b>£9.90</b>	2.06%	£0.20	Discretionary
Squash Court Hire Off-Peak	£7.50	<b>£7.65</b>	1.95%	£0.15	Discretionary
Squash Court Hire Off Peak - Block Booking	£8.25	<b>£8.40</b>	1.82%	£0.15	Discretionary
Junior Peak	£4.40	<b>£4.50</b>	2.27%	£0.10	Discretionary

# CHERWELL

<b>CHERWELL</b>					
<b>Fees and Charges</b>	<b>2020/21 (excl. VAT)</b>	<b>2021/22 (excl. VAT)</b>	<b>increase in %</b>	<b>increase in £</b>	<b>Statutory/ Discretionary?</b>
Junior Off-Peak	£3.75	<b>£3.80</b>	1.28%	<b>£0.05</b>	Discretionary
Adult vs Junior Peak	£6.65	<b>£6.75</b>	1.50%	<b>£0.10</b>	Discretionary
Adult vs Junior Off-Peak	£5.65	<b>£5.75</b>	1.71%	<b>£0.10</b>	Discretionary
<b>TABLE TENNIS HIRE (per hour)</b>					
Adult Hire	£7.00	<b>£7.00</b>	0.00%	<b>£0.00</b>	Discretionary
Junior Hire	£3.50	<b>£3.55</b>	1.43%	<b>£0.05</b>	Discretionary
Adult vs Junior	£5.25	<b>£5.35</b>	1.90%	<b>£0.10</b>	Discretionary

# CHERWELL

Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
<b>ALL WEATHER PITCHES - BLC and KGLC</b>					
Adult Football	£42.15	<b>£42.90</b>	1.78%	<b>£0.75</b>	Discretionary
Adult Football - Block Booking	£45.25	<b>£46.05</b>	1.77%	<b>£0.80</b>	Discretionary
Junior Football (up to 7.15pm)	£31.85	<b>£32.40</b>	1.73%	<b>£0.55</b>	Discretionary
Junior Football (up to 7.15pm) - Block booking	£35.05	<b>£35.65</b>	1.71%	<b>£0.60</b>	Discretionary
Junior individual PAYG	£2.95	<b>£3.00</b>	1.69%	<b>£0.05</b>	Discretionary
Senior individual PAYG	£4.60	<b>£4.70</b>	2.17%	<b>£0.10</b>	Discretionary
Whole Pitch	£107.25	<b>£109.15</b>	1.77%	<b>£1.90</b>	Discretionary
2/3rds Pitch	£71.50	<b>£72.80</b>	1.82%	<b>£1.30</b>	Discretionary
1/3rd Pitch	£35.75	<b>£36.40</b>	1.82%	<b>£0.65</b>	Discretionary
Tennis	£6.70	<b>£6.80</b>	1.49%	<b>£0.10</b>	Discretionary
<b>EQUIPMENT HIRE</b>					
Racquets - badminton, tennis, & table tennis bats	<b>£2.05</b>	<b>£2.10</b>	2.44%	<b>£0.05</b>	Discretionary
Bibs	<b>£2.05</b>	<b>£2.10</b>	2.44%	<b>£0.05</b>	Discretionary
Deposit (refundable)	<b>£5.15</b>	<b>£5.25</b>	1.94%	<b>£0.10</b>	Discretionary
Breakages (take from deposit)	<b>£5.15</b>	<b>£5.25</b>	1.94%	<b>£0.10</b>	Discretionary
Football hire	<b>£2.06</b>	<b>£2.10</b>	2.15%	<b>£0.04</b>	Discretionary
Football deposit	<b>£10.00</b>	<b>£10.20</b>	2.00%	<b>£0.20</b>	Discretionary

# CHERWELL

Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
<b>JUNIOR ACTIVITIES</b>					
Sway Dance	£4.25	<b>£4.35</b>	2.35%	£0.10	Discretionary
Parent & Toddler Sessions	£6.15	<b>£6.25</b>	1.63%	£0.10	Discretionary
Adults & Juniors (1 hour)	£8.95	<b>£9.10</b>	1.68%	£0.15	Discretionary
Spice Up Saturday	£5.45	<b>£5.55</b>	1.87%	£0.10	Discretionary
Baby Bounce	£3.60	<b>£3.65</b>	1.46%	£0.05	Discretionary
Baby Bounce - additional sibling	£2.55	<b>£2.60</b>	1.96%	£0.05	Discretionary
Strikers / Dribblers	£5.25	<b>£5.35</b>	1.90%	£0.10	Discretionary
Mini Dribblers	£4.20	<b>£4.25</b>	1.19%	£0.05	Discretionary
Soft Play	£1.65	<b>£1.70</b>	3.03%	£0.05	Discretionary
Gymnastics and Trampoline (terms 12-14 weeks)	£7.00	<b>£7.10</b>	1.43%	£0.10	Discretionary
Gymnastics Direct debit (39 weeks spread over 52 weeks) - NEW FOR 2019	£22.70	<b>£23.10</b>	1.76%	£0.40	Discretionary
Trampoline (30 minute class)	£3.80	<b>£3.90</b>	2.54%	£0.10	Discretionary
Tots Bounce	£2.65	<b>£2.70</b>	1.89%	£0.05	Discretionary
Tots Bounce - Family Member 50% off	£1.35	<b>£1.35</b>	0.00%	£0.00	Discretionary
Mega Bounce	£3.25	<b>£3.30</b>	1.54%	£0.05	Discretionary
Jump & Jiggle Area	£1.60	<b>£1.65</b>	3.12%	£0.05	Discretionary
<b>ROOM HIRE</b>					
Activity Hall - Peak	£48.30	<b>£49.15</b>	1.76%	£0.85	Discretionary
Exercise Studio	£21.50	<b>£21.90</b>	1.86%	£0.40	Discretionary
Activity Hall - Peak	£48.30	<b>£49.15</b>	1.76%	£0.85	Discretionary
Studio 1	£64.50	<b>£65.65</b>	1.78%	£1.15	Discretionary
Studio 2	£43.70	<b>£44.45</b>	1.72%	£0.75	Discretionary
Meeting Room - 1 hour	£18.50	<b>£18.85</b>	1.88%	£0.35	Discretionary
Meeting Room - half day	£61.75	<b>£62.85</b>	1.78%	£1.10	Discretionary
Meeting Room - full day	£102.80	<b>£104.65</b>	1.80%	£1.85	Discretionary
Body Therapy Clinic	£42.15	<b>£42.90</b>	1.78%	£0.75	Discretionary

# CHERWELL

<b>CHERWELL</b>					
<b>Fees and Charges</b>	<b>2020/21 (excl. VAT)</b>	<b>2021/22 (excl. VAT)</b>	<b>increase in %</b>	<b>increase in £</b>	<b>Statutory/ Discretionary?</b>
<b>BOWLING</b>					
Adult 1 game	£4.90	<b>£5.00</b>	<b>2.04%</b>	<b>£0.10</b>	<b>Discretionary</b>
Adult 2 game	£8.35	<b>£8.50</b>	<b>1.80%</b>	<b>£0.15</b>	<b>Discretionary</b>
Adult 3 game	£11.80	<b>£12.00</b>	<b>1.69%</b>	<b>£0.20</b>	<b>Discretionary</b>
child/ concessions 1 games	£4.10	<b>£4.15</b>	<b>1.22%</b>	<b>£0.05</b>	<b>Discretionary</b>
child/ concessions 2 games	£7.00	<b>£7.10</b>	<b>1.43%</b>	<b>£0.10</b>	<b>Discretionary</b>
child/ concessions 3 games	£9.85	<b>£10.00</b>	<b>1.52%</b>	<b>£0.15</b>	<b>Discretionary</b>
Members 1 Game	£3.40	<b>£3.45</b>	<b>1.47%</b>	<b>£0.05</b>	<b>Discretionary</b>
Members 2 Game	£5.75	<b>£5.85</b>	<b>1.74%</b>	<b>£0.10</b>	<b>Discretionary</b>
Members 3 Game	£8.10	<b>£8.25</b>	<b>1.85%</b>	<b>£0.15</b>	<b>Discretionary</b>
Family Ticket	£12.65	<b>£12.85</b>	<b>1.58%</b>	<b>£0.20</b>	<b>Discretionary</b>
Family Ticket 2 Games	£21.35	<b>£21.75</b>	<b>1.87%</b>	<b>£0.40</b>	<b>Discretionary</b>
Family Ticket 3 Games	£29.30	<b>£29.80</b>	<b>1.72%</b>	<b>£0.50</b>	<b>Discretionary</b>
Link Card (any time)	£2.45	<b>£2.50</b>	<b>2.04%</b>	<b>£0.05</b>	<b>Discretionary</b>
Birthday Parties	£8.50	<b>£8.65</b>	<b>1.76%</b>	<b>£0.15</b>	<b>Discretionary</b>
Additional Child	£2.65	<b>£2.70</b>	<b>1.89%</b>	<b>£0.05</b>	<b>Discretionary</b>
Group 1 Booking	£0.00	<b>£0.00</b>		<b>£0.00</b>	<b>Discretionary</b>
Group 2 Booking	£0.00	<b>£0.00</b>		<b>£0.00</b>	<b>Discretionary</b>
Group 2B Booking	£0.00	<b>£0.00</b>		<b>£0.00</b>	<b>Discretionary</b>
Group 3 Booking	£0.00	<b>£0.00</b>		<b>£0.00</b>	<b>Discretionary</b>
Late night Special	£6.95	<b>£7.05</b>	<b>1.44%</b>	<b>£0.10</b>	<b>Discretionary</b>
Late night special 2 games	£9.25	<b>£9.40</b>	<b>1.61%</b>	<b>£0.15</b>	<b>Discretionary</b>
Late night special 3 games	£12.30	<b>£12.50</b>	<b>1.63%</b>	<b>£0.20</b>	<b>Discretionary</b>

# CHERWELL

Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
<b>CAMP ADVENTURE</b>					
Half Day (am) 8.30-12.30 Half Day (pm) 2.00-6.00	£12.75	<b>£13.00</b>	<b>1.99%</b>	<b>£0.25</b>	Discretionary
Half Day Family membership price @ 50% off	£6.35	<b>£6.50</b>	<b>2.36%</b>	<b>£0.15</b>	Discretionary
Lunch 12.30-2.30	£6.50	<b>£6.60</b>	<b>1.54%</b>	<b>£0.10</b>	Discretionary
Lunch 12.30-2.30 Family membership price @ 50% off	£3.25	<b>£3.30</b>	<b>1.54%</b>	<b>£0.05</b>	Discretionary
Full Day 8.30-6.00	£27.75	<b>£28.25</b>	<b>1.79%</b>	<b>£0.50</b>	Discretionary
Full Day 8.30-6.00 Family membership price @ 50% off	£13.90	<b>£14.15</b>	<b>1.80%</b>	<b>£0.25</b>	Discretionary
<b>Full Week Half Day (am) 8.30-12.30</b> <b>Full Week Half Day (pm) 2.30-6.00</b>	£53.45	<b>£54.40</b>	<b>1.78%</b>	<b>£0.95</b>	Discretionary
Full Week Half Day Family membership price @ 50% off	£26.30	<b>£26.75</b>	<b>1.71%</b>	<b>£0.45</b>	Discretionary
<b>Full Week Lunch 12.30-2.30</b>	£22.10	<b>£22.50</b>	<b>1.81%</b>	<b>£0.40</b>	Discretionary
Full Week Lunch 12.30-2.30 Family membership price @ 50% off	£10.90	<b>£11.10</b>	<b>1.87%</b>	<b>£0.20</b>	Discretionary
<b>Full Week Full Day 8.30-6.00</b>	£128.50	<b>£130.75</b>	<b>1.75%</b>	<b>£2.25</b>	Discretionary
Full Week Full Day 8.30-6.00 Family membership price @ 50% off	£64.25	<b>£65.40</b>	<b>1.79%</b>	<b>£1.15</b>	Discretionary
Half Day (am) 10-4 or 9-3	£18.50	<b>£18.85</b>	<b>1.88%</b>	<b>£0.35</b>	Discretionary
Family - 50% off	£9.25	<b>£9.40</b>	<b>1.61%</b>	<b>£0.15</b>	Discretionary
Half day 8.45-3.15	£19.00	<b>£19.35</b>	<b>1.84%</b>	<b>£0.35</b>	Discretionary
Family - 50% off	£9.50	<b>£9.65</b>	<b>1.58%</b>	<b>£0.15</b>	Discretionary
Full Day 8.30-6.00	£27.75	<b>£28.25</b>	<b>1.79%</b>	<b>£0.50</b>	Discretionary
Full Day 8.30-6.00 Family membership price @ 50% off	£13.85	<b>£14.10</b>	<b>1.81%</b>	<b>£0.25</b>	Discretionary
<b>Full Week Half Day (am) 10-4 or 9-3</b>	£82.25	<b>£83.70</b>	<b>1.76%</b>	<b>£1.45</b>	Discretionary



# CHERWELL

Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
<i>Family - 50% off</i>	£41.10	<b>£41.85</b>	1.82%	<b>£0.75</b>	Discretionary
<i>Half day 8.45-3.15</i>	£84.80	<b>£86.30</b>	1.77%	<b>£1.50</b>	Discretionary
<i>Family - 50% off</i>	£42.40	<b>£43.15</b>	1.77%	<b>£0.75</b>	Discretionary
<i>Full Week Full Day 8.30-6.00</i>	£128.50	<b>£130.75</b>	1.75%	<b>£2.25</b>	Discretionary
<i>Full Week Full Day 8.30-6.00 Family membership price @ 50% off</i>	£64.25	<b>£65.40</b>	1.79%	<b>£1.15</b>	Discretionary
Half Day 10-4 or 9-3	£18.50	<b>£18.85</b>	1.88%	<b>£0.35</b>	Discretionary
Half Day - Family members - 50% off	£9.25	<b>£9.40</b>	1.61%	<b>£0.15</b>	Discretionary
<i>Half Day - Full Week</i>	£82.25	<b>£83.70</b>	1.76%	<b>£1.45</b>	Discretionary
<i>Half Day - Full Week - Family - 50% off</i>	£41.10	<b>£41.85</b>	1.82%	<b>£0.75</b>	Discretionary
Full Day 8.30-6.00	£28.75	<b>£29.25</b>	1.74%	<b>£0.50</b>	Discretionary
Full Day - Family membership price @ 50% off	£14.40	<b>£14.65</b>	1.74%	<b>£0.25</b>	Discretionary
<i>Full Week - Full Day</i>	£133.65	<b>£136.00</b>	1.76%	<b>£2.35</b>	Discretionary
<i>Full Week - Full Day Family membership price @ 50% off</i>	£66.80	<b>£68.00</b>	1.80%	<b>£1.20</b>	Discretionary
<b>OVER 50's</b>					
Evergreens (Monday)	£3.05	<b>£3.10</b>	1.64%	<b>£0.05</b>	Discretionary
Evergreens (Tuesday)	£3.25	<b>£3.30</b>	1.54%	<b>£0.05</b>	Discretionary
Evergreens (Wednesday)	£3.85	<b>£3.90</b>	1.30%	<b>£0.05</b>	Discretionary
YAH - single activity					Discretionary
YAH - all activities					Discretionary
<b>OTHER</b>					
Parish Card (12 months)	£52.25	<b>£53.15</b>	1.72%	<b>£0.90</b>	Discretionary
Shower	£4.35	<b>£4.45</b>	2.30%	<b>£0.10</b>	Discretionary
Spectator - Adult	£1.05	<b>£1.05</b>	0.00%	<b>£0.00</b>	Discretionary
Spectator - Junior / Senior	£1.05	<b>£1.05</b>	0.00%	<b>£0.00</b>	Discretionary
Mixed Leisure	£4.40	<b>£4.50</b>	2.27%	<b>£0.10</b>	Discretionary
Adult Badminton Course	£43.70	<b>£44.45</b>	1.72%	<b>£0.75</b>	Discretionary
No Strings	£3.80	<b>£3.85</b>	1.23%	<b>£0.05</b>	Discretionary

# STRATFIELD BRAKE & WHITELANDS FARM

Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
<b>STRATFIELD BRAKE</b>					
Cricket Pitch Hire (per match)	£97.00	£98.70	1.75%	£1.70	Discretionary
Cricket Pitch Hire (per match) - junior	£48.00	£48.85	1.77%	£0.85	Discretionary
Cricket Nets Hire (per hour)	£15.00	£15.25	1.67%	£0.25	Discretionary
Rugby Pitch Hire - Adult Matches (per match)	£70.00	£71.25	1.79%	£1.25	Discretionary
Rugby Pitch Hire - Adult Training (per hour)	£45.00	£45.80	1.78%	£0.80	Discretionary
Rugby Pitch Hire - Junior Matches (per match)	£38.00	£38.65	1.71%	£0.65	Discretionary
Rugby Pitch Hire - Junior Training (per hour)	£24.00	£24.40	1.67%	£0.40	Discretionary
Rugby Pitch Hire - Mini Matches (per match)	£17.00	£17.30	1.76%	£0.30	Discretionary
Rugby Pitch Hire - Mini Training (per hour)	£10.00	£10.20	2.00%	£0.20	Discretionary
GAB Adult Pitch Hire - Match	£56.00	£57.00	1.79%	£1.00	Discretionary
GAB Adult Pitch Hire - Training	£38.00	£38.65	1.71%	£0.65	Discretionary
GAB Junior Pitch Hire - Match	£31.00	£31.55	1.77%	£0.55	Discretionary
GAB Junior Pitch Hire - Training	£21.00	£21.35	1.67%	£0.35	Discretionary
GAB Mini Pitch Hire - Match	£14.00	£14.25	1.79%	£0.25	Discretionary
GAB Mini Pitch Hire - Training	£10.00	£10.20	2.00%	£0.20	Discretionary
GAB Floodlights (after 7pm - Sept)	£4.00	£4.05	1.25%	£0.05	Discretionary
Football Pitch Hire - Adult Matches (per match)	£70.00	£71.25	1.79%	£1.25	Discretionary
Football Pitch Hire - Adult Training (per hour)	£45.00	£45.80	1.78%	£0.80	Discretionary
Football Pitch Hire - Junior Matches (per match)	£38.00	£38.65	1.71%	£0.65	Discretionary
Football Pitch Hire - Junior Training (per hour)	£25.00	£25.45	1.80%	£0.45	Discretionary
Football Pitch Hire - Mini Matches (per match)	£17.00	£17.30	1.76%	£0.30	Discretionary
Football Pitch Hire - Mini Training (per hour)	£10.00	£10.20	2.00%	£0.20	Discretionary
KYFC Football Pitch Hire - Junior Matches (per match) 9v9 & 11v11	£30.00	£30.55	1.83%	£0.55	Discretionary
KYFC Football Pitch Hire - Junior Training(p.hr) 9v9 & 11v11	£24.00	£24.45	1.88%	£0.45	Discretionary
KYFC Football Pitch Hire - Mini Matches (per match) 5v5 & 7v7	£14.00	£14.25	1.79%	£0.25	Discretionary
KYFC Football Pitch Hire - Mini Training (p.hr) 5v5 & 7v7	£10.00	£10.20	2.00%	£0.20	Discretionary
Function Room Hire - per hour	£26.50	£27.00	1.89%	£0.50	Discretionary
Function Room - half day rate (9am-1pm) or (1pm-5pm)	£120.00	£122.10	1.75%	£2.10	Discretionary
Function Room - full day rate (9am to 5pm)	£240.00	£244.25	1.77%	£4.25	Discretionary
Running Club Showers	£1.30	£1.30	0.00%	£0.00	Discretionary
Changing Room Hire (per hour)	£10.00	£10.20	2.00%	£0.20	Discretionary
Projector & Screen	£20.00	£20.35	1.75%	£0.35	Discretionary
Refreshments	£20.00	£20.35	1.75%	£0.35	Discretionary
Kitchen Hire - hour	£30.00	£30.55	1.83%	£0.55	Discretionary
<b>WHITELANDS FARM</b>					
3G Pitch - Adult - Full Pitch - per hour	£84.00	£85.50	1.79%	£1.50	Discretionary
3G Pitch - Junior - Full Pitch - per hour	£47.00	£47.85	1.81%	£0.85	Discretionary
3G Pitch - Adult - Half Pitch - per hour	£52.00	£52.90	1.73%	£0.90	Discretionary
3G Pitch - Junior - Half Pitch - per hour	£31.00	£31.55	1.77%	£0.55	Discretionary
3G Pitch - Adult - Quarter Pitch - per hour	£31.00	£31.55	1.77%	£0.55	Discretionary
3G Pitch - Junior - Quarter Pitch - per hour	£21.00	£21.35	1.67%	£0.35	Discretionary
Walking Football - PAYG rate	£3.00	£3.05	1.67%	£0.05	Discretionary
Drop In - Adult - PAYG per player	£5.00	£5.10	2.00%	£0.10	Discretionary
Drop In - Junior - PAYG per player	£3.50	£3.55	1.43%	£0.05	Discretionary
Grass Pitch - Adult - Rugby - per hour	£46.00	£46.80	1.74%	£0.80	Discretionary
Grass Pitch - Junior - Rugby - per hour	£26.00	£26.45	1.73%	£0.45	Discretionary
Grass Pitch - Adult - Football - per hour	£46.00	£46.80	1.74%	£0.80	Discretionary
Grass Pitch - Junior - Football - per hour	£26.00	£26.45	1.73%	£0.45	Discretionary
3G Pitch - Adult - Full Pitch - per match	£125.00	£127.20	1.76%	£2.20	Discretionary
3G Pitch - 9 v 9 - per match	£40.00	£40.70	1.75%	£0.70	Discretionary
3G Pitch - Junior - Full Pitch - per match	£70.00	£71.25	1.79%	£1.25	Discretionary
Grass Pitch - Adult - Rugby - per match	£68.00	£69.20	1.76%	£1.20	Discretionary
Grass Pitch - Junior - Rugby - per match	£37.00	£37.65	1.76%	£0.65	Discretionary
Grass Pitch - Mini - Rugby - per match	£16.00	£16.30	1.88%	£0.30	Discretionary

# STRATFIELD BRAKE & WHITELANDS FARM

Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £	Statutory/ Discretionary?
Grass Pitch - Adult - Football - per match	£47.00	£47.85	1.81%	£0.85	Discretionary
Grass Pitch - Junior - Football - per match	£37.00	£37.65	1.76%	£0.65	Discretionary
Grass Pitch - Mini - Football - per match	£16.00	£16.30	1.88%	£0.30	Discretionary
Cricket Pitch - per match	£97.00	£98.70	1.75%	£1.70	Discretionary
Function Room - per meeting / per hour - one off	£27.00	£27.50	1.85%	£0.50	Discretionary
Function Room - regular bookings	£25.00	£25.45	1.80%	£0.45	Discretionary
Showers	£1.50	£1.55	3.33%	£0.05	Discretionary
Tennis - Adult - per hour	£7.00	£7.10	1.43%	£0.10	Discretionary
Tennis - Junior- per hour	£4.00	£4.05	1.25%	£0.05	Discretionary

# WOODGREEN

Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £
<b>Bowling*</b>				
Member Rink peak (2 hours)	£3.40	£3.45	1.47%	£0.05
Public Play	£2.95	£3.00	1.69%	£0.05
Link Play (per hour)	£1.65	£1.70	3.03%	£0.05
Learners (2 hours)	£3.80	£3.85	1.32%	£0.05
Disabled (per hour)	£1.65	£1.70	3.03%	£0.05
Membership Adult	£49.40	£50.35	1.92%	£0.95
New-to-bowls membership	£24.70	£25.20	2.02%	£0.50
Membership Junior	£15.00	£15.30	2.00%	£0.30
Junior Member peak (2 hours)	£1.85	£1.90	2.70%	£0.05
Junior Non Member peak (2 hours)	£3.70	£3.75	1.35%	£0.05
Bowls area wedding	£1,800.00	£1,835.10	1.95%	£35.10
<b>Classes</b>				
Fit 'N'Fifty block of 10	£24.80	£25.30	2.02%	£0.50
Fit 'N' Fifty	£3.10	£3.15	1.61%	£0.05
Fit 'N' Fifty LINK	£1.55	£1.60	3.23%	£0.05
<b>Room Hire</b>				
Meeting room 1 hour	£16.00	£16.30	1.88%	£0.30
<b>Swimming</b>				
Adult session	£4.30	£4.40	2.33%	£0.10
Adult All Day	£8.40	£8.55	1.79%	£0.15
Junior session	£2.80	£2.85	1.79%	£0.05
Junior All Day	£5.20	£5.30	1.92%	£0.10
Senior Citizen	£2.80	£2.85	1.79%	£0.05
Senior All Day	£5.20	£5.30	1.92%	£0.10
Early Bird/Lane swimming	£4.30	£4.40	2.33%	£0.10
Adult Lunchtime	£4.30	£4.40	2.33%	£0.10

# WOODGREEN

Fees and Charges	2020/21 (excl. VAT)	2021/22 (excl. VAT)	increase in %	increase in £
Junior/Senior Lunchtime	£2.80	£2.85	1.79%	£0.05
Family Ticket (2 adults, up to 3 children)	£13.35	£13.60	1.87%	£0.25
Block of 10 adult	£38.70	£39.45	1.94%	£0.75
Block of 10 adult all day	£75.60	£77.05	1.92%	£1.45
Block of 10 Junior/senior	£25.20	£25.70	1.98%	£0.50
Block of 10 junior/senior all day	£46.80	£47.70	1.92%	£0.90
<b>Pool Hire (per hour)</b>				
Main Pool	£134.00	£136.60	1.94%	£2.60
Club Hire	£46.50	£47.40	1.94%	£0.90
Gala	£168.00	£171.30	1.96%	£3.30
Party hire	£168.00	£171.30	1.96%	£3.30
<b>FITNESS / GYM</b>				
Single DD - FIXED	£26.00	£26.50	1.92%	£0.50
Single DD - FLEXI	£31.00	£31.50	1.61%	£0.50
Corporate (single) FIXED	£23.00	£23.50	2.17%	£0.50
Corporate (single) FLEXI	£28.00	£28.50	1.79%	£0.50
Gym casual admission	£6.60	£6.75	2.27%	£0.15
Shower (winter)	£2.00	£2.05	2.50%	£0.05
Junior Gym Session	£3.75	£3.80	1.33%	£0.05
Studio 1 hire per hour	£16.00	£16.30	1.88%	£0.30
Studio 2 hire per hour	£16.00	£16.30	1.88%	£0.30
Seniors Classes	£3.10	£3.20	3.23%	£0.10
Group Cycling	£6.20	£6.35	2.42%	£0.15
Fitness Classes (incl Zumba)	£6.10	£6.25	2.46%	£0.15

# WOODGREEN

<b>Fees and Charges</b>	<b>2020/21 (excl. VAT)</b>	<b>2021/22 (excl. VAT)</b>	<b>increase in %</b>	<b>increase in £</b>
Sway Dance - Street Class	£4.05	N/A		
Sway Dance - Ballet	£3.25	N/A		